

**MANOR WOODS ELEMENTARY PTA
ANNUAL BUDGET
2010-2011**

Income

Membership Dues	\$3,785
Fun Day-Spring Celebration	6,500
Donations from the Public	600
Fall Book Fair	700
Cultural Arts Income	0
Basket Bingo Revenue	7,455
Dance-A-Thon Income	5,500
Orioles Game Fundraiser Income	1,300
escrip Receipts Income	6,306
After School Programs	500
Magnet Sales	300
Reading Campaign Revenue	300
TV Turn-Off Income	900
Fundraising - Catalog Sales	13,000
Carryover from prior year	6,050
Other Income	16

Total Income	\$53,212
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Expense

Administrative Expenses	\$2,322
After School Programs	275
Back to School Picnic	2,150
Basket Bingo	3,500
Beautification	250
Culteral Arts programs	7,000
Dance-A-Thon Expense	2,000
Capital Purchases	6,050
Ducktales	500
Field Day Committee	1,225
Fifth Grade Close Committee	1,250
Fifth Grade Congressional Hear	500
Fun Day Committee	6,500
Green School Committee	375
Hospitality	1,650
Fundraising Exp - Catalog Sales	7,450
Membership & Directory Committe	1,655
Reading Campaign	500
Reflections	100
Teacher Appreciation Week	700
TV Turn-off Week	900
Variety Show	160
Walking Program	300
Webmaster	120
Rainy Day Recess Games Comm.	600
Teacher & I.A. Stipends	5,180

Total Expense	\$53,212
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\$0