

PTA Budget Meeting

8/15/07

In attendance: Angel Bivens, President
Barbara Ohnmacht, First Vice President
Jayne Miller, Treasurer
Amy Crawford, Recording Secretary

The meeting commenced at 7:30 p.m. at the home of Angel Bivens.

According to Jayne Miller, we have \$9,338.08 in our bank account. We will spend approximately \$5000 for the Back to School picnic. We are hoping to contribute \$4000 towards a new school sign to display on Frederick Road. (MWES will contribute \$2000 towards the sign.) That will leave only \$338 in our bank account unless we are successful in our fundraising efforts.

Our major fundraisers for the year will be the Fall Book Fair at Barnes & Noble, Basket Bingo, the Sallie Foster Gift Wrap drive, and passive sales through Giant/Safeway Escrip. Last year, we raised \$3,382.86 with our basket bingo fundraiser, and we are hoping to make even more this year. The date of the 2008 Basket Bingo fundraiser has been scheduled for April 4, 2008 at the school.

There will be a change this year involving the student directory published by the PTA. Only PTA members will receive the directory. It costs \$7 per member to join the PTA.

We project that we will have approximately 425 parents join the PTA at \$7 per member, resulting in income of \$2975. However, we do have to pay PTA dues of \$3.25 per member, leaving us with a net income of \$1593.75.

The PTA board members in attendance reviewed budget requests from the various PTA committees and allocated funds according to our priorities for the year. We anticipate that we will have a balanced budget with a total income of \$46,696.25 and with expenditures also totaling \$46,696.25.

The meeting adjourned at 11:17 p.m.